

APPENDIX I

EAST AYRSHIRE COUNCIL

COMMUNITY SUB-COMMITTEE OF THE EDUCATION COMMITTEE

**MINUTES OF MEETING HELD ON TUESDAY 25 JUNE 1996 AT 1000 HOURS IN
THE MEETING ROOM, COUNCIL HEADQUARTERS, LONDON ROAD,
KILMARNOCK**

PRESENT: Councillors Tommy Farrell, Gordon McCredie, Drew McIntyre, John Knapp, David Fulton, Kim Nicoll, Eric Ross, David Sneller, Robert Taylor and Eric Jackson.

ATTENDING: David Montgomery, Chief Executive; John Mulgrew, Director of Education; Margaret Burnell, Senior Depute Director of Education; Sue Angus, Depute Director of Education; Douglas Campbell, Head of Public Relations and Marketing; Bill Walkinshaw, Principal Administrative Officer; David Mitchell, Principal Solicitor; Anne Jackson, Principal Officer (Community); Janie Allen, Principal Officer (Pre-School); and James Lally, Senior Administrative Officer.

APOLOGY: Councillor George Turnbull.

CHAIR: Councillor Tommy Farrell, Chair.

REVENUE RAISING - PRE-FIVE SERVICES

1. There was submitted a report dated 18 June 1996 (circulated) by the Director of Education providing details of proposals for the introduction of a policy of revenue raising for Pre-Five Services and seeking agreement to proceed with implementation plans with effect from 1 September 1996.

Councillor Farrell seconded by Councillor Taylor moved:

- (i) that the Director of Education should proceed with an implementation plan for the levying of a charge of £1 per session (morning or afternoon) for nursery provision;
- (ii) that the Director of Education should consult parents and staff on the proposals for managing and administering the charges;
- (iii) that exemption should be given to applicants who were in receipt of one or more of the following benefits:-
Income Support, Family Credit, Housing Benefit or a Council Tax Rebate;
- (iv) that a 50% reduction in charges should be applied where a second child from the same family required concurrent nursery provision;
- (v) that where three or more children from the same family required concurrent nursery provision no charge be made for the third child or other additional children;
- (vi) that the Director of Education should provide further information on the cost implications of security issues to a future meeting of this Sub-Committee;

- (vii) that the Director of Education should proceed to implement these arrangements with effect from 1 September 1996; and
- (viii) that the Director of Education should provide a progress report thereon to a future meeting of this Sub-Committee.

Councillor Nicoll seconded by Councillor McCredie moved as an amendment the direct negative.

On a division by a show of hands the motion was carried by eight votes to two.

PRE-FIVE SERVICE EXPANSION

2. There was submitted a report dated 25 June 1996 (circulated) by the Director of Education providing detailed proposals for the expansion of nursery education and seeking agreement of an implementation programme to be effective from August 1996 or as soon as practicable thereafter.

Having noted that following receipt of further estimates, additional savings could be made in respect of the revenue and capital costs associated with the proposed expansion of nursery provision as detailed within the report, it was agreed:

- (i) to note the statistical information in respect of nursery provision as detailed in Appendix 1 of the report;
- (ii) that the Director of Education proceed with proposals to create additional Pre-Five places at Cairns Nursery School, Kilmarnock, Darvel Nursery School, Hurlford Primary School, Mauchline Primary School and St Matthew's Primary School, Kilmarnock as detailed within the report to be effective from August 1996 or as soon as practicable thereafter; and
- (iii) that the Director of Education report on the progress thereof and with detailed statistical information in respect of the allocation and availability of nursery places to a future meeting of this Sub-Committee.

VOLUNTARY SECTOR GRANTS (Item 2, Page 889)

3. There was submitted a report (circulated) by the Director of Education making recommendations for awards in relation to applications in respect of voluntary sector grant applications which remained outstanding in the 1996/97 financial year.

It was agreed:

- (i) to approve the grant awards in respect of the organisations/applications as detailed in appendices 1, 2, 3, 4 and 5 of these Minutes; and
- (ii) that the Director of Education report to a future meeting of this Sub-Committee in respect of issues relating to the provision of long term funding for the organisations in receipt of grant assistance.

GAELIC SPECIFIC GRANT BIDS

4. There was submitted a report dated 20 June 1996 (circulated) by the Director of Education requesting endorsement of the submission of two proposals for specific grant funding on Gaelic Medium Education to the Scottish Office Education and Industry Department (SOEID).

It was agreed:

- (i) that the proposals for a Kilmarnock Gaelic Medium Unit and an East Ayrshire Gaelic supported study project be submitted to the SOEID for specific grant funding; and
- (ii) that should the bid to establish a Gaelic Medium Unit in Kilmarnock be rejected a further bid for funding for transport be submitted to the SOEID to ensure continued provision for those pupils already in attendance at the Gaelic Unit in East Kilbride in August 1996 and for those parents who requested such a provision in subsequent years.

PARTNERSHIP WITH PARENTS - CONFERENCE REPORT

- 5. There was submitted a report dated 18 June 1996 (circulated) by the Director of Education summarising the main conclusions of the Parents Conference which was organised by the Education Department and held on 8 June 1996 at Kilmarnock Academy.

It was agreed to note the success of the first conference organised for parents in East Ayrshire and that copies of the conference report be circulated widely to school boards and parents organisations through Head Teachers for their interest and comment.

PREMATURE RETIREMENT

- 6. Noted that this item had been withdrawn from the Agenda.

The meeting terminated at 1100 hours.

**EAST AYRSHIRE COUNCIL: DEPARTMENT OF EDUCATION
PRE FIVE VOLUNTARY SECTOR GRANTS 1996/97**

APPLICANT	COMMENTS	AWARD
Doon Valley Link Up (Creche Project)	<ul style="list-style-type: none"> • Registered service, 0-5 years, several locations, • Provides needs related creche service which enables access to other services throughout Doon Valley • Complements local authority nursery school and class provision in rural areas of need • Actual spending on salary and wates 1994/95 was £4,500 • Satisfactory financial report received. 	£4,000.00
Play-away Creche Kilmarnock	<ul style="list-style-type: none"> • Group serves Riccarton registered creche • 0-5 years. Complementary to local authority nursery school provision. Group is sole provider for 0-3 years in area • Part funded by EAC and supported by Play Co-ordinator in partnership agreement • financial report received on accounts for 15 month period 	£1,063.00

APPLICANT	COMMENTS	AWARD
Noah's Ark Creche, Kilmarnock	<ul style="list-style-type: none"> • Group serves Shortlees. Registered creche, 0-5 yrs • Complementary to local authority nursery school provision • Part funded by EAC and supported by Play Co-ordinator to partnership arrangement • Group is sole provider in area for 0-3 years • Satisfactory financial report received 	£1,190.00
Lindsay Park Nursery, Crosshouse	<ul style="list-style-type: none"> • Registered for 24 places, 3-5 years • Complementary to local authority provision • Group is sole provider in Crosshouse area • Group has been awarded a Community Grant for purchase of equipment - £1,400 • Grant would allow group to use a second room and expand number of places. Expansion would allow more fees income • Satisfactory financial report received • Scope for partnership development 	£3,600.00

**EAST AYRSHIRE COUNCIL : DEPARTMENT OF EDUCATION
PRE-FIVE OUT OF SCHOOL CARE GRANT**

APPLICANT	GRANT REQUESTED £	REASON FOR GRANT	FUNDED 1995/96	COMMENTS	AWARD
Nether Robertland After School Care, Stewarton	6,445.00	3 x 15 hour posts £5,445.00	1995/96 funding from Ayrshire Enterprise £8,000.00	<ul style="list-style-type: none"> Registered in August 1995 for 24 children Funding is sought for full staffing costs 	Nil
Catrine OSC	2,040.00	2 x part-time playleaders	1995/96 funding from Ayrshire Enterprise £5,600.00	<ul style="list-style-type: none"> Registered in January 1996 for 16 children Funding is sought to fund full staff costs to enable expansion of service into full daycare during 8 weeks of school holidays 	Nil
Basics OSC, Kilmarnock	9,195.00	1 x playleader	1995/96 funding from Ayrshire Enterprise £7,029.00	<ul style="list-style-type: none"> Registered for 40 children Funding is sought for staffing costs to continue the employment of one staff member whose post was funded by Ayrshire Enterprise 	Nil
Dunlop Schools Out	6,735.00	1 x playleader. £6,235.00 Training budget £500.00	1995/96 Ayrshire Enterprise £8,400.00	<ul style="list-style-type: none"> Registered in August 1995 for 24 children Funding is sought for staffing costs and a training budget Grant would enable expansion of service before school and during holidays 	Nil

APPLICANT	GRANT REQUESTED £	REASON FOR GRANT	FUNDED 1995/96	COMMENTS	AWARD
Onthank A.S.C.	£7,134.00	2 x playleaders at 14 hours £7,134.00	1995/96 funding from Ayrshire Enterprise £2,000.00 one off award for equipment Ex Urban programme also receives Category C £33,052.00. Pre-5 OSC £4,482.00	<ul style="list-style-type: none"> • Substantial expansion of the service has been achieved through 1994 and 1995 through funding from Ayrshire Enterprise and Pre-5 OSC. • Funding is sought for staffing costs to maintain the expansion which provides places for children aged 5-8 years. • Registered for 47 children 	£3,810.00
Bellfield Before and After School Care Group	£3,500.00	2 x 20 hour posts 1 x 22.5 hour post	1995/96 funding from Ayrshire Enterprise £8,400.00	<ul style="list-style-type: none"> • Registered in August 1995 for 24 children • Funding is sought for staff costs to enable extension of service into full daycare during 8 weeks of school holidays 	Nil
Bellsbank Adventure Playgroup	£3,535.00	1 x part-time playworker £3,535.00	<ul style="list-style-type: none"> • 1995/96 funding from Ayrshire Enterprise £2,000.00 • Also received Category C grant. £47,200.00 • Pre-5 OSC 	<ul style="list-style-type: none"> • Funding is sought for staff costs for the continued supervision of the new outdoor play area. • Play area is not operational at present due to vandalism 	Nil

APPENDIX 3**EAST AYRSHIRE COUNCIL : EDUCATION DEPARTMENT****CHILD CARE GRANTS IN SUPPORT OF ADULT EDUCATION INITIATIVES**

APPLICANT	AWARDED 96/97	COMMENTS
Doon Academy	4177	All students currently involved in national certification. To support approx 7 adults to return to learning in school.
Auchinleck Academy	Nil	Due to lack of uptake. This supported approximately 7 adults to return to learning.
Kilmarnock Community Education	5171	Targeting identified social strategy groups. This will support approximately 120 adults to return to learning.
Cumnock and Doon Valley Community Education	8588	Targeting rural areas of need. This will support approximately 340 adults to return to learning.
Ayr College Annexe, Cumnock	Nil	Pending discussion between college and East Ayrshire. The College have applied for £13,200 being £12,922 towards staffing and £5,735 towards equipment costs.
North West Link Up Group	Nil	North West Link Up Group have been supported in previous years, but due to organisational difficulties within the group they have been unable to meet the timescale of bids.
TOTAL		

EAST AYRSHIRE COUNCIL

EDUCATION (COMMUNITY) SUB COMMITTEE - 25 JUNE 1996

VOLUNTARY SECTOR GRANTS, FORMERLY CATEGORY A

APPLICANT	Requested 96/7	1996/7 Award
University of Glasgow	6306	nil
West of Scotland Union of Students	2268	nil
Woodcraft Folk	3126	nil
Scottish Youth Club Association	672	nil
Workers Educational Association	40303	nil
Sense	12664	nil
Scottish Refugee Council	786	nil

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EAST AYRSHIRE COUNCIL

EDUCATION (COMMUNITY) SUB-COMMITTEE - 25 JUNE 1996

VOLUNTARY SECTOR GRANTS, FORMERLY CATEGORY A AND C

STATISTICAL SUMMARY OF APPLICATIONS 1996/97 for VOLUNTARY SECTOR GRANTS								
(former Category A and C)								
Applicants	Request 96/7	Award 95/6	less 15%		Interim Awards	Award 25.6.96	Comments	TOTAL AWARD 96/7
46 th Scouts	2500	n/a				1000		1000
Ayrshire Area Scouts	2200	n/a				0	full award made previously	1000
Ayrshire South Guides	2450	n/a				0	full award made previously	1000
AYAC	1470	2100				0	full award made previously	1000
Avonlea	10660	9700	(1455)	8245	1000	3466		4446
BASICS (Shortlees)	54341	51880	(7782)	44098	22049	18512		40561
Bellsbank Adventure Playground	60312	48200	(7230)	40970	20485	17215		37700
Bellsbank Festival Society	33420	26500	(3975)	22525	11262	9467		20729
Bellsbank Womens Project	29660	18700	(8205)	15895	7947	6644		14951
Cairnhill	6784	4725	(68)	3847	1000	1608		2608
Do/ED Award Scheme	18193	22000		n/a		0	full award made previously	9750
Islamic Group	12750	n/a		n/a		0	discuss in kind arrangement	0
K&L Unemployed Group	63664	22500-SRC				0	full award made previously	42426
		27412-KLDC						
KULOC	16959	n/a		n/a		0	refer to language and culture	0
Grils Brigade	1800	n/a		n/a		0	full award made previously	1000
Lone Parents	1700	4000				0	full award made previously	1000
NW K/k YP res &	73627	70620	(10593)	60027	30013	25171		55184

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rec								
Onthank OSC	69241	33052	(4958)	28094	14047	11843		25890
Sorn Village Hall	1500	1750	(263)	1487		771		771
Stair Community Centre	3861	1000	(150)	850		505		505
Womens Aid	7640	2300	(345)	1955		1000	refer to SWD	1000
Youth Information Project	31177	12250	(1838)	10412	6781	2552		9333